Annex 1 - KA1 - Agreement Number: 2023-1-RO01-KA131-HED-XXXXXXXXX

Date: XXX

Budget version number: 0003

Project: 2023-1-RO01-KA131-HED-XXXXXXXXX

Project Details	
Project Code	2023-1-R001-KA131-HED-XXXXXXXXX
Application form ID	KA131-HED-XXXXXXXX
Application submission ID	XXXXXXX
Programme Name	Erasmus+
Key Action	KA1 - Learning Mobility of Individuals
Action Type	KA131-HED - Mobility of higher education students and staff supported by internal policy funds
Project Start Date	01-06-2023
Project Duration	26 Month(s)
Project End Date	31-07-2025
National Agency	RO01
Language	RO01
Project grant awarded	xxx

The beneficiary will implement the project with the afore mentioned submission ID in line with the principles of the Erasmus Charter for Higher Education.

Annex 1 - KA1 - Agreement Number: 2023-1-RO01-KA131-HED-XXXXXXXXX

Date: XXX

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Project grant summary

The following indicative activities will be implemented by the beneficiary, in line with the principles of the Erasmus Charter for Higher Education.

	Number of participants	Grant
Mobility grants	XXX	XXX
Mobility organisational support and inclusion support for organisations	XXX	XXX
	Number of programmes	
Blended intensive programme organisational support	XXX	XXX
Exceptional costs for the financial guarantee		XXX
Total		XXX

Mobility grants: Individual and travel support

Activity Type	Number of participants	Grant
Student mobility for studies	XXX	XXX
Student mobility for traineeships	XXX	XXX
Student mobility total	XXX	XXX
Staff mobility for training	XXX	XXX
Staff mobility for teaching	XXX	XXX
Staff mobility total	XXX	XXX
Total	XXX	XXX

Mobility grants: Inclusion support and exceptional costs

Grant items Grant

Organisational grants

Grant items	Number of participants	Grant
Inclusion support for the organisation	xxx	XXX
Mobility organisational support	XXX	xxx

Annex 1 - KA1 - Agreement Number: 2023-1-RO01-KA131-HED-XXXXXXXXX Date: XXX Budget version number: 0003 Total XXX XXX **Grant items** Grant Exceptional costs for financial guarantee XXX Blended intensive programme organisational support Blended intensive programme ID **Number of participants** Grant **Budget share for international mobility** Estimated share of the project budget/grant for international mobility you intend to use (i.e., mobility of students and staff from EU Member States and third countries associated to the Programme going to third countries not associated to the Programme) Share of the project grant for international mobility XX% Share of students and recent graduates eligible for the top-up amount for fewer opportunities Estimated share (in %) of students and recent graduates eligible for the top-up amount for fewer opportunities out of the total number of student mobilities Share of students and recent graduates eligible for the top-up amount for fewer opportunities XX%

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Date: XXX

Budget version number: 0003

Participating Organisations

XXX

Organisation ID (OID)	EXXXXXXX
Latin Legal Name	XXX
Organisation Role	Applicant Organisation
Registration Number	xxx
VAT Number	XXX
Legal Form	xxx
Address	xxx
Country	xxx
Organisation Type	Higher education institution (tertiary level)